

**BOROUGH OF FRANKLIN
RESOLUTION 2020-15**

ADOPTION OF 2020 TEMPORARY MUNICIPAL BUDGET
CURRENT FUND

WHEREAS, The Local Budget Law, N.J.S.A. 40A:4-1 et seq., provides that until the official Annual Budget for the budget year is adopted, a temporary budget, not exceeding 26.25% of the total of all appropriations including appropriations for debt service, capital improvement fund, and public assistance must be adopted covering the first quarter of the fiscal year; and

WHEREAS, N.J.S.A. 40A:4-1 et seq. further provides that the governing body of a municipality must adopt by resolution within the first thirty (30) days of the budget, by affirmative vote of the full membership of the governing body, a temporary budget; and

WHEREAS, the Mayor and Borough Council desires to establish temporary appropriations pursuant to the Local Budget Law; and

WHEREAS, total appropriations within cap for the 2019 Current Fund Annual Budget, exclusive of any appropriations for debt service, capital improvements, and public assistance was \$6,084,202.; and

WHEREAS, 26.25% of total appropriations for the 2020 Current Fund Annual Budget is \$1,596,225; and appropriations for debt service, capital improvements, and public assistance are \$70,000, Totaling \$1,666,225.

NOW, THEREFORE BE IT RESOLVED by the Mayor and Council of the Borough of Franklin that the attached Schedule 'B' entitled "2020 Temporary Appropriations" is hereby approved.

BE IT FURTHER RESOLVED that the Introduced Official Budget shall serve as the Temporary Budget pursuant to N.J.S.A. 40A:4-19.1 if the Director of the Division of Local Government Services extends the budget dates pursuant to N.J.S.A. 40A:4-5.1.

CERTIFICATION: I, Darlene J. Tremont, Municipal Clerk of the Borough of Franklin, in the County of Sussex, State of New Jersey do hereby certify that the foregoing is a true and correct copy of a Resolution adopted by the Governing Body of the Borough of Franklin at a regular meeting held in the Franklin Municipal Building, 46 Main Street at 7:00PM on January 28, 2020.



Darlene J. Tremont, Municipal Clerk

RECORD OF COUNCIL VOTES				
COUNCIL MEMBER	AYES	NAYES	ABSTAIN	ABSENT
CONCETTO FORMICA	X			
JOSEPH LIMON	X			
JOHN POSTAS	X			
STEPHEN SKELLENGER				X
GILBERT SNYDER	X			
STEPHAN ZYDON JR.	X			
MAYOR SOWDEN (Tie Only)				

SCHEDULE B

BOROUGH OF FRANKLIN
CURRENT FUND
2020 TEMPORARY BUDGET

	SALARY AND WAGES	OTHER EXPENSE
General Administration	\$52,910	\$13,624
Elections		\$919
Financial Administration	\$3,000	\$8,000
Audit		\$12,000
Collection of Taxes	\$6,166	\$5,000
Assessor	\$13,095	\$3,447
Legal		\$25,000
Engineering		\$5,000
Economic Development		\$263
Planning Board	\$13,130	\$9,000
Zoning Official	\$9,411	\$735
Insurance:		
Other Insurance Premiums		\$20,000
Worker's Compensation		\$40,000
Group Insurance		\$220,000
Unemployment Compensation Insurance		\$3,000
Police	\$475,000	\$30,247
Crossing Guards	\$10,000	\$158
Emergency Management	\$591	\$131
Fire Contribution		\$16,140
First Aid Squad		\$4,541
Losap		\$5,250
Roads	\$55,000	\$36,422
Buildings & Grounds	\$3,833	\$27,878
Municipal Services Act		\$788
Board of Health	\$394	\$131
Public Health Services		\$263
Animal Control		\$803
Senior Center Contribution	\$8,925	\$236
Board of Recreation	\$3,609	\$8,925
Public Events		\$0
Fixed Asset System		\$341
Accumulated Leave		\$0
Utility:		
Street Lights		\$12,600
Telephone		\$7,875
Postage		\$578
Gasoline		\$9,188
Network Maintenance		\$15,000
Solid Waste Disposal		\$150,000
Municipal Court	\$27,000	\$2,987
Public Defender		\$0

Municipal Prosecutor		\$6,000
PERS		\$30,836
Police & Fire Retirement		\$96,254
DCRP		\$1,076
Social Security		\$47,000
Interlocal:		
Recreation		\$7,000
Construction Hardyston		\$10,000
Dispatch		\$10,000
Municipal Drug Alliance Program		\$1,600
Zoning Officer	\$709	
Tax Collector	\$7,219	
Capital		\$50,000
Debt		\$20,000
Deferred Charges		
Reserve for Uncollected Taxes		
GRAND TOTAL	\$689,990	\$976,234
Total Temporary Appropriations 2020	\$1,666,225	